

State of Nebraska
General Fund Appropriations Summary
Governor's Recommendations, 2009 - 2011 Biennium

Ag#	Agency Name	FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11
		Approp.	Ann. \$ Chg.	Ann. % Chg.	Recommendation	Ann. \$ Chg.	Ann. % Chg.	Recommendation	Chg. vs. FY 2008-09
003	Legislature								
	Agency Operations	17,611,386	0	0.0%	17,611,386	0	0.0%	17,611,386	0
	Legislature Total	17,611,386	0	0.0%	17,611,386	0	0.0%	17,611,386	0
005	Supreme Court								
	Agency Operations	67,935,364	478,118	0.7%	68,413,482	369,372	0.5%	68,782,854	847,490
	Supreme Court Total	67,935,364	478,118	0.7%	68,413,482	369,372	0.5%	68,782,854	847,490
007	Governor								
	Agency Operations	1,742,569	1,321	0.1%	1,743,890	79,882	4.6%	1,823,772	81,203
	Governor Total	1,742,569	1,321	0.1%	1,743,890	79,882	4.6%	1,823,772	81,203
008	Lt. Governor								
	Agency Operations	143,839	1,586	1.1%	145,425	1,929	1.3%	147,354	3,515
	Lt. Governor Total	143,839	1,586	1.1%	145,425	1,929	1.3%	147,354	3,515
009	Secretary Of State								
	Agency Operations	734,475	(36,506)	-5.0%	697,969	1,315	0.2%	699,284	(35,191)
	Secretary Of State Total	734,475	(36,506)	-5.0%	697,969	1,315	0.2%	699,284	(35,191)
010	State Auditor								
	Agency Operations	2,557,746	1,452	0.1%	2,559,198	1,759	0.1%	2,560,957	3,211
	State Auditor Total	2,557,746	1,452	0.1%	2,559,198	1,759	0.1%	2,560,957	3,211
011	Attorney General								
	Agency Operations	6,154,481	1,124,336	18.3%	7,278,817	(994,071)	-13.7%	6,284,746	130,265
	Attorney General Total	6,154,481	1,124,336	18.3%	7,278,817	(994,071)	-13.7%	6,284,746	130,265
012	State Treasurer								
	Agency Operations	1,646,026	(53,114)	-3.2%	1,592,912	33,476	2.1%	1,626,388	(19,638)
	Aid to Counties	4,965,866	0	0.0%	4,965,866	0	0.0%	4,965,866	0
	Aid to Municipalities	11,257,193	0	0.0%	11,257,193	0	0.0%	11,257,193	0
	Aid to NRDs	1,545,502	0	0.0%	1,545,502	0	0.0%	1,545,502	0
	State Treasurer Total	19,414,587	(53,114)	-0.3%	19,361,473	33,476	0.2%	19,394,949	(19,638)

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013	Education								
	Agency Operations	16,513,039	17,634	0.1%	16,530,673	17,811	0.1%	16,548,484	35,445
	Career Education Grants	450,000	0	0.0%	450,000	0	0.0%	450,000	0
	Early Childhood Programs	3,615,426	0	0.0%	3,615,426	0	0.0%	3,615,426	0
	ESU Core Services/Technology	15,559,270	0	0.0%	15,559,270	0	0.0%	15,559,270	0
	ESU Distance Education	530,300	0	0.0%	530,300	0	0.0%	530,300	0
	Gifted Education	2,336,921	0	0.0%	2,336,921	0	0.0%	2,336,921	0
	Learning Community Transition	500,000	500,000	100.0%	1,000,000	0	0.0%	1,000,000	500,000
	School Breakfast	411,100	113,268	27.6%	524,368	44,309	8.4%	568,677	157,577
	School Lunch	421,087	0	0.0%	421,087	0	0.0%	421,087	0
	Special Education	184,893,842	5,546,815	3.0%	190,440,657	5,713,220	3.0%	196,153,877	11,260,035
	TEEOSA State Aid	823,527,243	35,000,000	4.3%	858,527,243	30,000,000	3.5%	888,527,243	65,000,000
	Textbook Loans	450,000	50,000	11.1%	500,000	0	0.0%	500,000	50,000
	Vocational & Adult Education	230,574	0	0.0%	230,574	0	0.0%	230,574	0
	Vocational Rehabilitation	2,000,000	0	0.0%	2,000,000	0	0.0%	2,000,000	0
	Education Total	1,051,438,802	41,227,717	3.9%	1,092,666,519	35,775,340	3.3%	1,128,441,859	77,003,057
014	Public Service Comm.								
	Agency Operations	2,659,081	(21,954)	-0.8%	2,637,127	(10,038)	-0.4%	2,627,089	(31,992)
	Public Service Comm. Total	2,659,081	(21,954)	-0.8%	2,637,127	(10,038)	-0.4%	2,627,089	(31,992)
015	Parole Board								
	Agency Operations	800,540	8,102	1.0%	808,642	10,900	1.3%	819,542	19,002
	Parole Board Total	800,540	8,102	1.0%	808,642	10,900	1.3%	819,542	19,002
016	Revenue								
	Agency Operations	29,646,103	(264,961)	-0.9%	29,381,142	200,479	0.7%	29,581,621	(64,482)
	County Property Tax Relief	1,500,000	0	0.0%	1,500,000	0	0.0%	1,500,000	0
	Homestead Exemption	76,120,104	(13,870,104)	-18.2%	62,250,000	2,750,000	4.4%	65,000,000	(11,120,104)
	Revenue Total	107,266,207	(14,135,065)	-13.2%	93,131,142	2,950,479	3.2%	96,081,621	(11,184,586)
018	Agriculture								
	Agency Operations	6,506,350	(69,120)	-1.1%	6,437,230	2,924	0.0%	6,440,154	(66,196)
	Riparian Vegetation Mgmt. Grants	2,000,000	(2,000,000)	-100.0%	0	0	N/A	0	(2,000,000)
	Veterinary Incentive	0	60,000	N/A	60,000	60,000	100.0%	120,000	120,000
	Agriculture Total	8,506,350	(2,009,120)	-23.6%	6,497,230	62,924	1.0%	6,560,154	(1,946,196)

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021	Fire Marshal								
	Agency Operations	4,334,612	124,055	2.9%	4,458,667	14,121	0.3%	4,472,788	138,176
	Fire Marshal Total	4,334,612	124,055	2.9%	4,458,667	14,121	0.3%	4,472,788	138,176
023	Labor								
	Agency Operations	636,831	(41,391)	-6.5%	595,440	17,377	2.9%	612,817	(24,014)
	Labor Total	636,831	(41,391)	-6.5%	595,440	17,377	2.9%	612,817	(24,014)
025	Health and Human Services								
	Agency Operations	224,867,892	6,074,714	2.7%	230,942,606	3,302,643	1.4%	234,245,249	9,377,357
	Aid to Aging	7,717,193	77,171	1.0%	7,794,364	77,945	1.0%	7,872,309	155,116
	Behavioral Health Aid	69,273,006	4,192,730	6.1%	73,465,736	699,657	1.0%	74,165,393	4,892,387
	Children's Health Insurance	11,761,892	(3,580,037)	-30.4%	8,181,855	165,129	2.0%	8,346,984	(3,414,908)
	Developmental Disabilities Aid	71,166,316	2,339,158	3.3%	73,505,474	2,543,637	3.5%	76,049,111	4,882,795
	Health Aid	4,124,776	41,248	1.0%	4,166,024	41,670	1.0%	4,207,694	82,918
	Medicaid	590,958,613	(11,008,667)	-1.9%	579,949,946	12,685,115	2.2%	592,635,061	1,676,448
	Medical Student Assistance	362,068	0	0.0%	362,068	0	0.0%	362,068	0
	Public Assistance	221,275,786	(514,131)	-0.2%	220,761,655	6,371,050	2.9%	227,132,705	5,856,919
	Public Health Aid	3,525,000	35,250	1.0%	3,560,250	35,603	1.0%	3,595,853	70,853
	State Ward Education	20,503,081	171,948	0.8%	20,675,029	173,667	0.8%	20,848,696	345,615
	Health and Human Services Total	1,225,535,623	(2,170,616)	-0.2%	1,223,365,007	26,096,116	2.1%	1,249,461,123	23,925,500
027	Roads								
	Agency Operations	18,184	0	0.0%	18,184	0	0.0%	18,184	0
	Roads Total	18,184	0	0.0%	18,184	0	0.0%	18,184	0
028	Veterans Affairs								
	Agency Operations	1,032,894	153,816	14.9%	1,186,710	11,376	1.0%	1,198,086	165,192
	Veterans Affairs Total	1,032,894	153,816	14.9%	1,186,710	11,376	1.0%	1,198,086	165,192
029	Natural Resources								
	Agency Operations	9,417,678	0	0.0%	9,417,678	0	0.0%	9,417,678	0
	Interrelated Water Mgmt. Grants	2,412,854	0	0.0%	2,412,854	0	0.0%	2,412,854	0
	Natural Resources Devl. Fund	3,373,066	0	0.0%	3,373,066	0	0.0%	3,373,066	0
	Water & Soil Conservation	2,688,454	0	0.0%	2,688,454	0	0.0%	2,688,454	0
	Natural Resources Total	17,892,052	0	0.0%	17,892,052	0	0.0%	17,892,052	0

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031	Military								
	Agency Operations	3,748,283	69,832	1.9%	3,818,115	9,117	0.2%	3,827,232	78,949
	Governor's Emergency Fund	499,166	500,834	100.3%	1,000,000	0	0.0%	1,000,000	500,834
	Military Tuition Assistance	525,000	0	0.0%	525,000	0	0.0%	525,000	0
	Military Total	4,772,449	570,666	12.0%	5,343,115	9,117	0.2%	5,352,232	579,783
032	Educational Lands & Funds								
	Agency Operations	414,455	(70,392)	-17.0%	344,063	11,327	3.3%	355,390	(59,065)
	Educational Lands & Funds Total	414,455	(70,392)	-17.0%	344,063	11,327	3.3%	355,390	(59,065)
033	Game & Parks								
	Agency Operations	11,288,991	56,925	0.5%	11,345,916	10,928	0.1%	11,356,844	67,853
	Niobrara Council	50,000	0	0.0%	50,000	0	0.0%	50,000	0
	Game & Parks Total	11,338,991	56,925	0.5%	11,395,916	10,928	0.1%	11,406,844	67,853
034	Library Commission								
	Agency Operations	2,667,938	0	0.0%	2,667,938	0	0.0%	2,667,938	0
	Library Development	1,220,998	0	0.0%	1,220,998	0	0.0%	1,220,998	0
	Library Commission Total	3,888,936	0	0.0%	3,888,936	0	0.0%	3,888,936	0
035	Liquor Control								
	Agency Operations	982,122	(2,460)	-0.3%	979,662	(159)	0.0%	979,503	(2,619)
	Liquor Control Total	982,122	(2,460)	-0.3%	979,662	(159)	0.0%	979,503	(2,619)
046	Corrections								
	Agency Operations	148,460,688	7,923,510	5.3%	156,384,198	5,306,143	3.4%	161,690,341	13,229,653
	Jail Reimbursement Assistance	3,910,000	0	0.0%	3,910,000	0	0.0%	3,910,000	0
	Corrections Total	152,370,688	7,923,510	5.2%	160,294,198	5,306,143	3.3%	165,600,341	13,229,653
047	Educational Telecommunications								
	Agency Operations	9,925,219	(286,430)	-2.9%	9,638,789	17,090	0.2%	9,655,879	(269,340)
	UNTV Grants	210,872	0	0.0%	210,872	0	0.0%	210,872	0
	Educational Telecommunications Total	10,136,091	(286,430)	-2.8%	9,849,661	17,090	0.2%	9,866,751	(269,340)

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048	Postsecondary Coord. Comm.								
	Agency Operations	1,303,819	0	0.0%	1,303,819	0	0.0%	1,303,819	0
	Access College Early Scholarships	115,250	0	0.0%	115,250	0	0.0%	115,250	0
	Nebraska Scholarship Program	6,717,065	0	0.0%	6,717,065	0	0.0%	6,717,065	0
	Postsecondary Coord. Comm. Total	8,136,134	0	0.0%	8,136,134	0	0.0%	8,136,134	0
050	State Colleges								
	Agency Operations	45,393,201	453,932	1.0%	45,847,133	458,471	1.0%	46,305,604	912,403
	State Colleges Total	45,393,201	453,932	1.0%	45,847,133	458,471	1.0%	46,305,604	912,403
051	University Of Nebraska								
	Agency Operations	485,805,315	4,921,060	1.0%	490,726,375	4,970,271	1.0%	495,696,646	9,891,331
	Student Contracts/Need-Based Aid	6,300,722	0	0.0%	6,300,722	0	0.0%	6,300,722	0
	University Of Nebraska Total	492,106,037	4,921,060	1.0%	497,027,097	4,970,271	1.0%	501,997,368	9,891,331
054	Historical Society								
	Agency Operations	4,514,311	0	0.0%	4,514,311	0	0.0%	4,514,311	0
	Historical Society Total	4,514,311	0	0.0%	4,514,311	0	0.0%	4,514,311	0
064	State Patrol								
	Agency Operations	52,926,634	1,842,908	3.5%	54,769,542	1,461,777	2.7%	56,231,319	3,304,685
	State Patrol Total	52,926,634	1,842,908	3.5%	54,769,542	1,461,777	2.7%	56,231,319	3,304,685
065	Administrative Services								
	Agency Operations	9,128,050	(490,858)	-5.4%	8,637,192	1,268	0.0%	8,638,460	(489,590)
	Administrative Services Total	9,128,050	(490,858)	-5.4%	8,637,192	1,268	0.0%	8,638,460	(489,590)
067	Equal Opportunity Comm.								
	Agency Operations	1,373,311	0	0.0%	1,373,311	0	0.0%	1,373,311	0
	Equal Opportunity Comm. Total	1,373,311	0	0.0%	1,373,311	0	0.0%	1,373,311	0
068	Mexican American Comm.								
	Agency Operations	215,312	(3,882)	-1.8%	211,430	3,882	1.8%	215,312	0
	Mexican American Comm. Total	215,312	(3,882)	-1.8%	211,430	3,882	1.8%	215,312	0

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069	Arts Council								
	Agency Operations	618,060	0	0.0%	618,060	0	0.0%	618,060	0
	Aid to the Arts	661,654	0	0.0%	661,654	0	0.0%	661,654	0
	Aid to the Humanities	200,000	0	0.0%	200,000	0	0.0%	200,000	0
	Arts Council Total	1,479,714	0	0.0%	1,479,714	0	0.0%	1,479,714	0
070	Foster Care Review Bd.								
	Agency Operations	1,336,371	0	0.0%	1,336,371	0	0.0%	1,336,371	0
	Foster Care Review Bd. Total	1,336,371	0	0.0%	1,336,371	0	0.0%	1,336,371	0
072	Economic Development								
	Agency Operations	4,441,717	3,746	0.1%	4,445,463	39,779	0.9%	4,485,242	43,525
	Ag Opportunities & Value-Added	850,000	0	0.0%	850,000	0	0.0%	850,000	0
	Entrepreneurial Communities	150,000	0	0.0%	150,000	0	0.0%	150,000	0
	Mainstreet Program	100,000	0	0.0%	100,000	0	0.0%	100,000	0
	Microenterprise Loans	497,500	0	0.0%	497,500	0	0.0%	497,500	0
	Surity Bond	127,500	0	0.0%	127,500	0	0.0%	127,500	0
	Tourism Grant Program	500,000	0	0.0%	500,000	0	0.0%	500,000	0
	Economic Development Total	6,666,717	3,746	0.1%	6,670,463	39,779	0.6%	6,710,242	43,525
076	Indian Affairs Comm.								
	Agency Operations	198,763	0	0.0%	198,763	0	0.0%	198,763	0
	Indian Affairs Comm. Total	198,763	0	0.0%	198,763	0	0.0%	198,763	0
077	Industrial Relations Comm.								
	Agency Operations	335,155	0	0.0%	335,155	0	0.0%	335,155	0
	Industrial Relations Comm. Total	335,155	0	0.0%	335,155	0	0.0%	335,155	0
078	Crime Commission								
	Agency Operations	8,980,494	192,135	2.1%	9,172,629	(45,319)	-0.5%	9,127,310	146,816
	County Juvenile Services Aid	1,492,500	0	0.0%	1,492,500	0	0.0%	1,492,500	0
	Crime Stoppers	13,457	0	0.0%	13,457	0	0.0%	13,457	0
	Crime Victim' Reparations	20,000	0	0.0%	20,000	0	0.0%	20,000	0
	Juvenile Services Aid	587,812	(2,181)	-0.4%	585,631	(2,076)	-0.4%	583,555	(4,257)
	Victim/Witness Assistance	52,559	0	0.0%	52,559	0	0.0%	52,559	0
	Crime Commission Total	11,146,822	189,954	1.7%	11,336,776	(47,395)	-0.4%	11,289,381	142,559

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081	Blind & Visually Impaired								
	Agency Operations	779,684	0	0.0%	779,684	0	0.0%	779,684	0
	Blind/Visually Impaired Aid	190,000	0	0.0%	190,000	0	0.0%	190,000	0
	Blind & Visually Impaired Total	969,684	0	0.0%	969,684	0	0.0%	969,684	0
082	Deaf & Hard Of Hearing Comm.								
	Agency Operations	874,210	0	0.0%	874,210	0	0.0%	874,210	0
	Deaf & Hard Of Hearing Comm. Total	874,210	0	0.0%	874,210	0	0.0%	874,210	0
083	Aid To Community Colleges								
	Aid To Community Colleges	87,266,476	872,665	1.0%	88,139,141	881,391	1.0%	89,020,532	1,754,056
	Aid To Community Colleges Total	87,266,476	872,665	1.0%	88,139,141	881,391	1.0%	89,020,532	1,754,056
084	Environmental Quality								
	Agency Operations	3,532,038	(30,945)	-0.9%	3,501,093	11,880	0.3%	3,512,973	(19,065)
	Storm Water Mgmt. Grants	2,487,972	9,339	0.4%	2,497,311	(160)	0.0%	2,497,151	9,179
	Superfund	2,173,000	(211,600)	-9.7%	1,961,400	18,600	0.9%	1,980,000	(193,000)
	Environmental Quality Total	8,193,010	(233,206)	-2.8%	7,959,804	30,320	0.4%	7,990,124	(202,886)
085	Retirement Board								
	Judges Retirement	72,244	0	0.0%	72,244	0	0.0%	72,244	0
	Patrol Retirement	679,820	86,449	12.7%	766,269	0	0.0%	766,269	86,449
	Teachers Retirement	18,716,151	455,208	2.4%	19,171,359	479,792	2.5%	19,651,151	935,000
	Retirement Board Total	19,468,215	541,657	2.8%	20,009,872	479,792	2.4%	20,489,664	1,021,449
087	Accountability & Disclosure								
	Agency Operations	430,726	(73,480)	-17.1%	357,246	76,559	21.4%	433,805	3,079
	Accountability & Disclosure Total	430,726	(73,480)	-17.1%	357,246	76,559	21.4%	433,805	3,079
093	Tax Equalization & Review								
	Agency Operations	875,451	(16,538)	-1.9%	858,913	22,458	2.6%	881,371	5,920
	Tax Equalization & Review Total	875,451	(16,538)	-1.9%	858,913	22,458	2.6%	881,371	5,920

State of Nebraska
General Fund Appropriations Summary
Governor's Recommendations, 2009 - 2011 Biennium

Ag#	Agency Name	FY 2008-09 Approp.	FY 2009-10 Ann. \$ Chg.	FY 2009-10 Ann. % Chg.	FY 2009-10 Recommendation	FY 2010-11 Ann. \$ Chg.	FY 2010-11 Ann. % Chg.	FY 2010-11 Recommendation	FY 2010-11 \$ Chg. vs. FY 2008-09
--	Capital Construction								
	Reaffirmations	6,625,000	6,527,233	98.5%	13,152,233	0	0.0%	13,152,233	6,527,233
	New Construction	1,613,322	241,678	15.0%	1,855,000	(355,000)	-19.1%	1,500,000	(113,322)
	Capital Construction Total	8,238,322	6,768,911	82.2%	15,007,233	(355,000)	-2.4%	14,652,233	6,413,911

STATE TOTAL GENERAL FUND APPROPRIATIONS

Agency Operations	1,195,509,408	21,987,151	1.8%	1,217,496,559	15,416,727	1.3%	1,232,913,286	37,403,878
State Aid	2,277,844,251	18,865,363	0.8%	2,296,709,614	62,738,549	2.7%	2,359,448,163	81,603,912
Capital Construction	8,238,322	6,768,911	82.2%	15,007,233	(355,000)	-2.4%	14,652,233	6,413,911
Grand Total	3,481,591,981	47,621,425	1.4%	3,529,213,406	77,800,276	2.2%	3,607,013,682	125,421,701